

## RECOVERY PROJECT PLAN TEMPLATE

### RECOVERY THEME AREA & PROJECT NAME

Place: transport Hubs

### PROJECT BACKGROUND/ SCOPING STATEMENT

#### PROJECT SUMMARY:

Promote delivery of transport hubs incorporating community transport, e-bikes and public transport for Newton Abbot and other main towns.

#### BUSINESS NEED AND BUSINESS PROBLEM:

Facilitating more sustainable transport choices.

Consultation and councillor feedback pointed to the need for improved facilities in the heart of main centres if residents are to shift away from car-bourn journeys.

#### PROJECT OBJECTIVES

Improved sustainable travel choices and patronage.

Chimes with Net Zero, Going to Town and Moving up a gear objectives.

#### BENEFITS OF COMPLETING THE PROJECT AS WELL AS THE PROJECT JUSTIFICATION :

Improved sustainable travel choices and patronage.

#### PROJECT SCOPE, I.E. WHICH DELIVERABLES WILL BE INCLUDED AND EXCLUDED FROM THE PROJECT:

There may be more scope to influence outcomes where investment involves Teignbridge land. This is particularly true in Newton Abbot.

Teignbridge is not the transport authority and does not have direct influence over public transport operators. Investment to deliver the physical transport hub infrastructure is likely to be required. This could involve blending council funding with other sources.

### DEFINE ROLES AND RESPONSIBILITIES

#### PROJECT MANAGER/ MANAGERS:

Estelle Skinner

#### PROJECT SPONSOR/ SPONSORS:

Neil Blaney and Gary Taylor

**DESIGNATED BUSINESS EXPERTS:**

DCC PTE  
TDC Estates

People with relevant expertise who help to define the requirements for the end product. These could be internal or external professionals/ stakeholders.

**PROJECT TEAM:**

Estelle Skinner  
Fergus Pate  
DCC PTE  
DCC EDG  
TDC Estates  
Transport operators (Incl. community transport).

**END USERS:**

Residents and businesses

**OTHERS:**

DCC Legal  
TDC Finance  
TDC Legal  
Urban design advisors

Such as auditors, accountants/financial advisors, quality and risk analysts, procurement specialists, legal advisors and any other key stakeholders.

**RESOURCE IMPLICATIONS****CAPITAL COSTS:**

TBC

**CAPITAL FUNDING SOURCE/ SOURCES:**

Community Infrastructure Levy  
Local Transport Plan 3  
Department for Transport / Gov funds

**REVENUE COSTS:** (excluding internal staffing costs):

Likely highway and transport maintenance budgets

**REVENUE FUNDING SOURCE :**

DCC

**INTERNAL STAFFING:**

0.3 FTE (including support)

**CALCULATION OF STAFFING COSTS:**

£50k over 4 years (existing establishment).

What level of staffing resource will be required to deliver the project? Estimate of officer time needed. What are the associated costs?

NB: Please include the salary costs of any external staff (e.g. consultants) in Revenue Costs above.

**SUSTAINABILITY:**

DCC maintenance budget and commercial operators.

**OUTCOMES, MILESTONES AND PERFORMANCE MEASURES**

**OUTCOMES:**

Delivery of a new transport hub. At least for Newton Abbot

**MILESTONES:**

Council approved (TDC and DCC) concept plan for a transport hub.

Funding secured to deliver the project.

Planning permission.

Project Delivery

Opening

**PERFORMANCE MEASURES:**

Project delivery.

Increases in sustainable travel choices.